ATTACHMENT V

TECHNOLOGY INNOVATIONS FUND BASELINE - PROJECT STATUS SUMMARY

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RE: DRP/BCP - Log #03-006

Complete the following baseline status summary and submit it with your signed MOU:

Baseline Status Summary											
Mar 2004	Jun 2004	Sep 2004	Dec 2004	Mar 2005	Jun 2005	Sep 2005	Dec 2005				
			10	40	74	98	100				

Instructions:

Beginning with December 2003, estimate the percent complete for each quarter through the duration of the project. For example, a typical project may be 10% complete at the end of the December, 2003, 15% at the next quarter, 40% at the 3^{rd} quarter, 70% at the 4^{th} , and 100% at the 5^{th} . This would be shown as in the following example.

Example Baseline Status Summary											
Dec	Mar	Jun	Sep	Dec	Mar	Jun	Sep				
2003	2004	2004	2004	2004	2005	2005	2005				
10	15	40	70	100							